

## **INFORMATION on the results of implementation of state programs (subprograms) in 2017**

Implementation of activities of **20 state programs**<sup>1</sup>, the list of which is approved by the Government, is aimed at fulfilling the tasks of the Program of Socio-Economic Development of the Republic of Belarus for 2016 – 2020.

Analysis of reports on implementation of state programs (subprograms) for the first two years of five-year period indicates that the **current implementation of their activities as a whole allows to achieve the solution of tasks stipulated by the Program-2020.**

Including:

### **in the field of construction:**

according to the results of 2017, the availability of housing per individual inhabitant increased to 27 square meters (the target by 2020 is 27.3 square meters);

8 078.2 thousand square meters of housing were commissioned (including 3 792.5 thousand square meters of housing in 2017 with the task of 3 500 thousand square meters), of which about 1 578 thousand square meters – with state support (in 2017, about 588 thousand square meters);

the average cost of one square meter of the total area of housing under construction with state support (excluding individual developers) amounted to 784 rubles. This made it possible to bring the ratio of average monthly wage and the cost of one square meter closer (the fact – 86 percent);

an increase in the share of individual housing construction in the total volume of housing construction was ensured up to 46.7 percent (Program-2020 provides the achievement of a 40 percent value by 2020);

### **in the field of informatization:**

the third stage of creating a unified mobile communication network of LTE standard was completed (487 base stations were put into operation, which allowed to increase the coverage of population with mobile cellular telecommunications services of LTE standard from 41.5 to 68.5 percent);

The programs are aimed at the development of high-tech sectors of the economy, transport infrastructure and entrepreneurship, preservation of natural resources, creation of information society and favorable living environment, improvement of health and social protection of population, ensuring accessible and quality education, increasing cultural and tourist attractiveness.

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<sup>1</sup> The State Program for Innovative Development of the Republic of Belarus for 2016 – 2020 provides a separate monitoring procedure.

7.5 thousand km of fiber-optic communication lines were put into operation, the total number of subscribers connected by GPON technology in 2017 increased by 610 thousand and amounted to 1.7 million;

73.5 percent of households have access to the global Internet network;

the “Smart House” system was put into operation, within the framework of which intellectual control of the house is carried out (15.3 thousand subscribers are using this service);

within the framework of “Electronic School” project electronic diary and electronic journal services were introduced in general secondary education institutions (the coverage is more than 20 percent);

**in the field of sustainable development of real sector of the economy and rational use of resources:**

the share of domestic medicines in the domestic market in value terms increased to 53.7 percent;

the share of export in the total volume of production of medicines increased to 28 percent;

the increase in export of agricultural products and food by 16 percent was achieved (with the target of 6.5 percent);

profitability of sales in agricultural organizations increased from 2.7 percent in 2016 to 6.5 percent in 2017;

in 2017, 34 energy sources operating on local fuel and energy resources with a total thermal capacity of 115.24 MW were put into operation (the plan – 27 energy sources with a total thermal capacity of 100.24 MW); in 2016 – 26 energy sources (59.8 MW);

1 034 million tons of fuel and energy resources were saved. The share of local fuel and energy resources in gross consumption of fuel and energy resources grew by 1 percentage point and amounted to 15.6 percent, the share of local energy sources in gross consumption of fuel and energy resources reached 6.2 percent (with the plan of 5.7);

the volume of greenhouse gas emissions decreased (to 91.0 million tons with the plan of 91.8 million tons) as well as pollutants into the air from stationary and mobile sources (1 243.0 thousand tons with a plan of 1,245.0 thousand tons);

**in the field of housing and communal services, road services and transport:**

the cost of providing housing and communal services to population was reduced by 5.7 percent in comparison with 2016;

5 011.8 thousand square meters of total area of residential buildings after an overhaul (in 2017 – 2 640 thousand square meters) were put into operation, as well as replacement and modernization of 1 070 elevators in residential buildings (654 units in 2017);

in 2017, the implementation of investment project “Electrification of the route Molodechno – Gudogai – state border” was completed;

implementation of the third stage of the investment project to upgrade an aircraft fleet has begun (an agreement has been concluded for the purchase of three aircraft);

investment projects for the construction of the second artificial runway and a new aircraft repair plant at Minsk National Airport were implemented (with the participation of JSC “Development Bank of the Republic of Belarus”);

**in the field of employment, social protection of population and health:**

officially registered unemployment was kept at a level lower than planned (with the threshold of 2 percent of an economically active population as of January 1, 2017 – 0.8 percent, as of January 1, 2018 – 0.5 percent);

assistance was provided in organizing entrepreneurial and craft activities, as well as in the provision of services in the field of agroecotourism with the provision of financial support through subsidies annually to more than 1.8 thousand unemployed;

in order to stimulate labor mobility of citizens, 287 families of unemployed (of which 136 families in 2017) received assistance to relocate to a new place of residence and work;

social services were provided under the state social order to about 4 thousand citizens (2.6 thousand in 2017), additional social support – to 25.8 thousand veterans, senior citizens and people with disabilities (11.4 thousand in 2017);

mortality of working-age population (3.9 ppm) and total mortality from diseases of the circulatory system (690 cases per 100 thousand people) are stabilized (according to preliminary data);

life expectancy at birth has increased to 74.4 years with the plan of 74.3 years;

**in the field of education:**

25 pre-school educational institutions were commissioned (13 of them in 2017) for 5 100 places, which, combined with other measures taken, allowed us to create additional places in kindergartens (in 2017, about 8.8 thousand, in 2016 – 9.6 thousand places) and to provide the coverage of children from 3 to 6 years old with pre-school educational institutions at the level of 95.8 percent;

the number of graduates of educational institutions provided with the first workplace, who are to be distributed (assigned to work), has increased. In 2017, among specialists (workers) to be distributed, the rate of graduates who obtained work in organizations is as follows: with higher education – 98.9 percent of the total graduates; with secondary specialized education – 98.9 percent; with technical and vocational education – 99.4 percent;

16.2 thousand workers with advanced level of qualification (4th category and above) have been educated and trained for knowledge-intensive, high-tech industries, which amounted to 53.1 percent of the total number of graduates;

**in the field of culture, physical education and sports, tourist attraction:**

the share of restored and having a corresponding functional use architectural monuments included in the State List of Historical and Cultural Values of the Republic of Belarus increased (from 15 percent in 2015 to 22.7 percent in 2017);

reconstruction and reparation of the complex of buildings and facilities of “Belarusfilm” film studio was completed (put into operation in 2017);

access of various categories of population to cultural benefits was expanded, as evidenced by the increase in the number of visits to cultural organizations (in 2017, the increase to the level of 2015 amounted to 2.12 percent with the plan of 2 percent);

the Republic of Belarus reached the 25th place in the sports ranking of countries in the Olympic disciplines. This was facilitated by the results of Belarusian athletes in world and European championships and cups: 647 medals were won (542 medals in 2016), including 177 gold medals; 8 medals were won in the Olympic disciplines at world championships;

the involvement of population of the republic in systematic physical education and sports has increased (more than 2.19 million people, or 23.1 percent of country’s population);

export of tourism services increased to 201.9 million US dollars (41.3 million US dollars more than in 2016).

According to the results of 2017, **278 out of 327 target indicators and 44 out of 51 consolidated indicators were achieved**, while all the planned values of indicators were achieved only within the framework of State Program for the Development of Machine-Building Complex of the Republic of Belarus for 2017 – 2020.

In 2017, **more than 61 billion rubles were allocated** for implementation of state programs, including **17.4 billion rubles from budget<sup>2</sup>**.

**The coverage of consolidated budget expenditures by state programs** in the reporting year amounted to 60.2 percent (about 15 percent in 2015).

In 2017, reports of customer-coordinators on implementation of state programs (subprograms) were considered at meetings of the standing **inter-ministerial commission on state programs**. Each report included an assessment of the effectiveness of implementation of the program (subprograms).

By the end of the five-year period, the coverage of budget expenditures by state programs is planned to be increased up to **90 percent** by the Program of Socio-Economic Development of the Republic of Belarus for 2016 – 2020.

<sup>2</sup> According to the information provided in the reports of customer-coordinators of state programs.

The assessment of the effectiveness of state programs (subprograms) was carried out by customer-coordinators as part of their annual report.

Methodology for assessing the effectiveness of each state program is determined by the specifics of its implementation and is based on the comparison of achieved and planned indicators, consolidated indicators and the use of financial resources.

Along with the assessment of the effectiveness presented by customer-coordinators, when considering reports on implementation of state programs (subprograms) by the inter-ministerial commission on state programs, additional criteria were taken into account, which allows a deeper analysis of implementation of state programs (the degree of implementation of all activities, the amount of funding in the perspective of all sources, the achievement of planned values of

indicators, including the regional level, the degree of implementation of individual subprograms were taken into consideration).

Out of 20 programs, **the inter-ministerial commission on state programs recognized** nine of them as highly effective, six as effective and five as medium-effective.

## Assessment of the effectiveness of implementation of state programs in 2017

Highly effective	Effective	Medium-effective
<p>State Program on Social Protection and Promotion of Employment</p> <p>“Education and Youth Policy”</p> <p>State Program for the Development of Physical Culture and Sports</p> <p>“Culture of Belarus”</p> <p>“Hospitable Belarus”</p> <p>“Environmental Protection and Sustainable Use of Natural Resources”</p> <p>State Program for the Development of Pharmaceutical Industry</p> <p>State Program for the Development of Agricultural Business</p> <p>State Program for the Development of Machine-Building Complex</p>	<p>“People’s Health and Demographic Security of the Republic of Belarus”</p> <p>“Housing Construction”</p> <p>State Program for Overcoming the Consequences of the Disaster at the Chernobyl Nuclear Power Plant</p> <p>State program of Digital Economy and Information Society</p> <p>State Program for the Development of Transport Complex</p> <p>“Small and Medium-Sized Entrepreneurships in the Republic of Belarus”</p>	<p>“Comfortable Housing and Favorable Environment”</p> <p>“Knowledge-Intensive Technologies and Techniques”</p> <p>“Energy Saving”</p> <p>“Belarusian Forest”</p> <p>State Program for the Development and Maintenance of Roads in the Republic of Belarus</p>

The results of implementation of activities of state programs in 2017 were analyzed at meetings of the standing inter-ministerial commission on state programs.

The consolidated report on the implementation of state programs (subprograms) in 2017, including assessment of their effectiveness, was considered at the meeting of the Bureau of the Council of Ministers of the Republic of Belarus on May 22, 2017.