

INFORMATION

on the results of implementation of state programs (subprograms) in 2018

The implementation of 20 state programs included in the list¹ approved by the Resolution of the Council of Ministers of the Republic of Belarus of February 23, 2016 № 148 contributes to the achievement by the Republic of Belarus of **Sustainable Development Goals**, which are contained in the United Nations General Assembly resolution of September 25, 2015 № 70/1 “Transforming our world: the 2030 Agenda for Sustainable Development”.



For reference.

Among these goals, first of all:

end hunger, achieve food security and improved nutrition and promote sustainable agriculture;

ensure healthy lives and promote well-being for all at all ages;

ensure inclusive and equitable quality education and promote lifelong learning opportunities for all;

ensure availability and sustainable management of water and sanitation for all;

promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.

Analysis of reports on implementation of state programs (subprograms) for three years of five-year period indicates that **current implementation of their activities as a whole allows to achieve targets stipulated by the Program of Socio-Economic Development of the Republic of Belarus for 2016 – 2020**. Including:

in the field of construction:

according to the results of 2018, the availability of housing per individual inhabitant increased to 27.3 square meters (the target by 2020 is 27.3 square meters);

12 044.3 thousand square meters of housing were commissioned (including 3 966.1 thousand square meters of housing in 2018), of which about 2 578.5 thousand square meters – with state support (in 2018 – 999.3 thousand square meters);

the average cost of one square meter of the total area of housing under construction with state support (excluding individual developers) amounted to

¹ The State Program for Innovative Development of the Republic of Belarus for 2016 – 2020 provides a separate monitoring procedure. The state program “Public Finance Management and Financial Market Regulation” was not yet implemented in 2018.

842 rubles. This made it possible to bring the ratio of average monthly wage and the cost of one square meter closer (the plan – not to exceed 923.16 rubles);
an increase in the share of individual housing construction in the total volume of housing construction was ensured up to 43.5 percent (Program – 2020 sets the target of a 40 percent value by 2020);

in the field of informatization:

19.9 thousand km of fiber-optic communication lines were put into operation (6.46 thousand km of which – in 2018), which allowed connecting 2.2 million subscribers to modern communication services and high-speed services over three years (over the five-year period it is planned to build 10 thousand km of fiber-optic communication lines);

78.3 percent of households have access to the global Internet network (2020 plan – 82 percent);

continuation of the large-scale distribution of fourth-generation mobile communication using LTE (4G) technology took place;

the work with the pilot zones of fifth-generation mobile networks (5G) began;

42.5 thousand subscribers are connected to “Smart House” system (of which, 27.2 thousand subscribers – in 2018);

470 healthcare institutions, 1 786 state and 594 commercial pharmacies are connected to the pilot zone of functioning of electronic prescription system (in 2017 – 187 organizations);

in the field of environmental protection and sustainable use of natural resources:

emissions of greenhouse gases and pollutants into the air from stationary and mobile sources were reduced up to 91.4 million tons and up to 1 238 thousand tons respectively;

in the field of housing and communal services, road services and transport:

the cost of providing housing and communal services to population was reduced by an average of 6.0 percent (against the plan of 5.0 percent);

7 257.5 thousand square meters of total area of residential buildings after an overhaul (in 2018 – 2,245.7 thousand square meters) were put into operation, as well as 3 748 replaced and modernized elevators in residential buildings (2 678 units in 2018);

reconstruction of 35.2 km of M-6 motor road Minsk – Grodno – the border of the Republic of Poland (Bruzgi), km 57 – km 211, was carried out according to the parameters of I category;

the construction of second runway at National Airport Minsk has been completed;

the first stage of the investment project for reconstruction of Orsha airfield was completed – an overhaul of the artificial runway with a patrol road and fences;

according to the results of 2018, the length of high speed motor roads amounted to 1 430.02 km (1 587 km are planned by 2020);

in the field of employment, social protection of population and health:

officially registered unemployment was kept at a level lower than planned (as of January 1, 2019 – 0.3 percent with a threshold value of 1 percent from labor force);

assistance was provided in organizing entrepreneurial and craft activities, as well as in the provision of services in the field of agroecotourism with the provision of financial support through subsidies to about 5.4 thousand unemployed (including 1 716 in 2018);

in order to stimulate labor mobility of citizens, 436 families of unemployed (of which 149 families in 2018) received assistance to relocate to a new place of residence and work;

social services were provided under the state social order to more than 6.8 thousand citizens (in 2018 – 2 830 people), additional social support – to more than 36.8 thousand veterans, senior citizens and people with disabilities (in 2018 – more than 11 thousand people);

infant and child mortality rates were reduced (the infant mortality rate in 2018 was 2.5 ppm versus 3.2 in 2017; child mortality decreased to 28.6 prosantimille versus 34.4 in 2017);

a proportion of doctors working on the principle of “general practitioner” in the total number of doctors working in the primary health care system has increased to 60.8 percent (a 100 percent transition is planned to be completed by 2021);

in the field of education:

39 pre-school educational institutions were commissioned (14 of them in 2018) for 7 890 places, which, combined with other measures taken, allowed us to create additional places in kindergartens (in 2018 about 8.2 thousand) and provide the coverage of children from 3 to 6 years old with a pre-school educational institutions at the level of 96.5 percent;

the number of graduates of educational institutions provided with the first workplace, who are to be distributed (assigned to work), has increased. In 2018, among specialists (workers) to be distributed, the rate of graduates who obtained work in organizations is as follows: with higher education – 99.9 percent of the total graduates (in 2017 and 2016 – 98.9 and 95.8 percent, respectively); with secondary specialized education – 99.4 percent (in previous years – 98.9 and 95.6 percent); with technical and vocational education – 99.8 percent (previously – 99.4 and 97 percent);

47.1 thousand workers with advanced level of qualification (4th category and above) have been educated and trained for knowledge-intensive, high-tech industries, including 16.2 thousand in 2018, which amounted to 56 percent of the total number of graduates, in 2017 and 2016 – 16.2 thousand and 14.7 thousand, respectively, or 47.1 and 53.2 percent of the total number of graduates;

in the field of culture, physical education and sports, tourism development:

the share of restored and having a corresponding functional use architectural monuments included in the State List of Historical and Cultural Values of the Republic of Belarus increased (from 15 percent in 2015 to 25.4 percent in 2018);

access of various categories of population to cultural benefits was expanded, as evidenced by the increase in the number of visits to cultural organizations (in 2018, the increase to the level of 2015 amounted to 4.9 percent with the plan of 3 percent);

the number of people involved in physical education and sports increased to 24.4 percent (by 2020, 25 percent of population is projected to engage in physical education and sports);

the Republic of Belarus reached the 18th place in the sports ranking of countries in the Olympic disciplines. This was facilitated by the results of Belarusian athletes in world and European championships and cups;

export of tourism services has increased to 230.5 million US dollars (28.6 million US dollars more than in 2017); over three years, contribution of tourism to export of services amounted to 593 million US dollars;

the number of foreign citizens who visited the Republic of Belarus increased (in 2018 – 4 792 thousand, which is 10.7 percent more than in 2017), as well as the number of tourists and sightseers sent along the routes within the territory of the Republic of Belarus (by 3.2 percent more compared to 2017 – about 1 008 thousand tourists and sightseers).

However, **in agriculture**, there has been a slowdown in the pace of development:

profitability of sales in agricultural organizations decreased from 6.5 percent in 2017 by 1.9 percentage points (4.6 percent in 2018);

export of agricultural products and foodstuff amounted to 5 234.9 million US dollars (105.3 percent compared to 2017);

the volume of crop production by farms of all categories amounted to 90.2 percent to 2017.

According to the results of 2018, **275 out of 331 indicators and 43 out of 53 consolidated indicators were achieved**, while all the planned values of indicators were achieved only within the framework of state programs “Belarusian Forest” and “Hospitable Belarus”.



In 2018, **more than 69.4 billion rubles** were allocated for the implementation of state programs, including **19.6 billion rubles from the budget²**.

In the structure of budget expenditures, the largest share is spent on financing activities of state programs “Education and Youth Policy”, “People’s Health and Demographic Security”, “Comfortable Housing and Favorable Environment”.

In 2018, **the coverage of consolidated budget expenditures by state programs** amounted to 59.2 percent.

In 2018, reports of customer-coordinators on implementation of state programs (subprograms) were considered at meetings of **the standing inter-ministerial commission on state programs**. Each report included assessment of the effectiveness of implementation of the program (subprograms).

However, when evaluating the effectiveness of state programs, the commission took into account additional criteria (degree of implementation of activities, achievement of indicators at regional level, implementation of individual subprograms in general).

Out of 20 programs, **the standing inter-ministerial commission on state programs considered** six of them as highly effective, four as effective and ten as medium-effective (information is attached).

² According to the information provided in the reports of customer-coordinators of state programs.

Assessment of the effectiveness of implementation of state programs in 2018

Highly effective	Effective	Medium-effective
<p>“Education and Youth Policy”</p> <p>State Program for the Development of Physical Culture and Sports in the Republic of Belarus</p>	<p>State Program on Social Protection and Promotion of Employment</p> <p>“Culture of Belarus”</p> <p>State Program for the Development and Maintenance of Roads in the Republic of Belarus</p>	<p>“People’s Health and Demographic Security of the Republic of Belarus”</p> <p>“Comfortable Housing and Favorable Environment”</p> <p>State Program for the Development of Pharmaceutical Industry of the Republic of Belarus</p>
<p>“Environmental Protection and Sustainable Use of Natural Resources”</p> <p>State Program for Overcoming the Consequences of the Disaster at the Chernobyl Nuclear Power Plant</p>	<p>“Belarusian Forest”</p>	<p>State Program for the Development of Digital Economy and Information Society</p> <p>“Housing Construction”</p> <p>State Program for the Development of Transport Complex of the Republic of Belarus</p> <p>State Program for the Development of Agricultural Business in the Republic of Belarus</p> <p>State Program for the Development of Machine-Building Complex of the Republic of Belarus</p> <p>“Small and Medium-Sized Entrepreneurships in the Republic of Belarus”</p> <p>“Energy Saving”</p>
<p>“Hospitable Belarus”</p> <p>“Knowledge-Intensive Technologies and Techniques”</p>		